



**THE 2008 REPORT OF CONGREGATIONS AND MISSIONS
IN THE EPISCOPAL DIOCESE OF FORT WORTH
ACCORDING TO CANON 27.1**

(Otherwise Known as the Parochial Report)

Name of Congregation		
Street		City
State	Zip + 4	County
Mailing Address		City
State	Zip + 4	Congregation's Phone Number
Federal Tax ID #	Congregation's Email Address	Congregation's URL (Web Address)

Report Preparation

Page 2. Prepared by: (Print or type name)	Daytime Phone
Signature	Date

Certified by the Clerk of the Vestry

Certified by: (Print or type name)	
Signature	Date

Certified by Treasurer/Financial Officer

Certified by: (Print or type name)	
Signature	Date

Certified by Rector/Vicar/Person in Charge

Certified by: (Print or type name)	Daytime Phone
Signature	Date

Vestry Approval

Indicate date the Parochial Report was approved by the Vestry or Bishop's Committee (Canon 1.6.1)	Date
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Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report

Active Baptized Members of the Reporting Congregation Reported Last Year

Using the 2007 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2007. (See your 2007 Parochial Report, Box M06)

Members Reported Last Year = M06

Using the Register of Church Membership and Rites:

During the Report Year

1. **Increases during the year:** All members added to the baptized members section of your congregation's Membership Register during 2008 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.

Increases in Membership

Total Increases = 1.

Decreases in Membership

2. **Decreases during year:** All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from Last year's membership count.

Total Decreases = 2.

Active Baptized Members of the Reporting Congregation

M07: Add the increases entered in Box 1 to Box M06. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2008.

At Year-End

Total Active Baptized Members (end of report year) = M07.

Communicants in Good Standing of the Reporting Congregation

3. **All communicants in good standing:** All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."

All communicants (adults and youth) in good standing = 3.

Youth in Good Standing

4. Those communicants in good standing (counted on line3) who are under age 16.

Communicants in good standing who are under age 16 = 4.

Others Active

5. **Others who are active** whose baptisms are not recorded in the Parish Register, or in another Episcopal Congregation.

Others = 5.

Using the Service Register:

Average Sunday Attendance for 2008

6. **Sunday & Saturday Evening Attendance:** Divide total Sunday attendance by number of Sundays.

Average Sunday Attendance = 6.

Easter Attendance in 2008

7. **Easter Attendance**

7.

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2008

8. **Sunday & Saturday Evening Eucharists**

8.

9. **Weekday Eucharists**

9.

10. **Private Eucharists**

10.

Daily Offices and Other

11. **Daily Offices on Sunday**

11.

Services Held During 2008

12. **Daily Offices on Weekdays**

12.

13. **Marriages**

13.

14. **Burials**

14.

Using the Register of Church Membership and Rites:

Baptisms in 2008

15. **Baptisms 16 years and older**

15.

16. **Baptisms under 16 years of age**

16.

Confirmations in 2008

17. **Confirmations 16 years and older**

17.

18. **Confirmations under 16 years of age**

18.

Received in 2008

19. **Received by a bishop**

19.

Education:

Children and Youth

20. **Total Church School Students Enrolled**

20.

Adult Education

21. **Do you have any regular Sunday or Weekday adult education programs?**

Yes No

Stewardship and Financial Information of the Reporting Congregation

Giving Information for 2008:

Number of Pledges	1. Number of signed pledge cards for 2008 report year	1. _____
Total \$ Pledged	2. Total dollar amount pledges for 2008 report year	2. _____

Report of Revenues and Expenses for 2008:

Operating Revenues	3. Plate offerings, pledge payments & regular support	3. _____
	4. Money from investments, used for operations	4. _____
	5. Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	5. _____
	6. Unrestricted bequests used for operations	6. _____

Subtotal Normal Operating Income (3+4+5+6) = A

7. Assistance from diocese for operating budget	7. _____
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Total Operating Revenues (A + 7) = B

Non-Operating Revenues	8. Funds received for capital projects	8. _____
	9. Additions to endowment & other investment funds	9. _____
	10. Contributions & grants for congregation based on outreach & mission programs	10. _____
	11. Funds for transmittal to other organizations	11. _____

Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C

Total All Revenues (B + C) = D

Operating Expenses	12. To diocese for assessment, apportionment, or fair share	12. _____
	13. Outreach from operating budge	13. _____
	14. All other operating expenses	14. _____

Subtotal Operating Expenses (12 + 13 + 14) = E

Non-Operating Expenses	15. Major improvements & capital expenditures	15. _____
	16. Expense for Congregation's outreach & mission	16. _____
	17. Funds contributed to Episcopal seminaries	17. _____
	18. Funds transmitted to other organizations	18. _____

Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F

Total All Expenses (E + F) = G

At Year-End

As of December 31, 2008	19. Total cash in all checking & passbook savings accts	19. _____
	20. Total investment at market value (not including cash reported in line 19)	20. _____