



**THE 2009 REPORT OF CONGREGATIONS AND MISSIONS  
IN THE EPISCOPAL DIOCESE OF FORT WORTH  
ACCORDING TO CANON 27.1**

(Otherwise Known as the Parochial Report)

<b>Name of Congregation</b>		
<b>Street</b>		<b>City</b>
<b>State</b>	<b>Zip + 4</b>	<b>County</b>
<b>Mailing Address</b>		<b>City</b>
<b>State</b>	<b>Zip + 4</b>	<b>Congregation's Phone Number</b>
<b>Federal Tax ID #</b>	<b>Congregation's Email Address</b>	<b>Congregation's URL (Web Address)</b>

**Report Preparation**

<b>Page 2. Prepared by: (Print or type name)</b>	<b>Daytime Phone</b>
<b>Signature</b>	<b>Date</b>

**Certified by the Clerk of the Vestry**

<b>Certified by: (Print or type name)</b>	
<b>Signature</b>	<b>Date</b>

**Certified by Treasurer/Financial Officer**

<b>Certified by: (Print or type name)</b>	
<b>Signature</b>	<b>Date</b>

**Certified by Rector/Vicar/Person in Charge**

<b>Certified by: (Print or type name)</b>	<b>Daytime Phone</b>
<b>Signature</b>	<b>Date</b>

**Vestry Approval**

<b>Indicate date the Parochial Report was approved by the Vestry or Bishop's Committee (Canon 1.6.1)</b>	<b>Date</b>
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**Membership, Attendance and Services of the Reporting Congregation**

<b>Using Last Year's Report</b>	Using the 2008 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2008. (See your 2008 Parochial Report, Box M06)
Active Baptized Members of the Reporting Congregation Reported Last Year	<b>Members Reported Last Year = M06</b> <input style="width: 150px; height: 20px;" type="text"/>

**Using the Register of Church Membership and Rites:**

During the Report Year	1. <b>Increases during the year:</b> All members added to the baptized members section of your congregation's Membership Register during 2009 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.
Increases in Membership	<b>Total Increases = 1.</b> <input style="width: 150px; height: 20px;" type="text"/>
Decreases in Membership	2. <b>Decreases during year:</b> All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from Last year's membership count.
	<b>Total Decreases = 2.</b> <input style="width: 150px; height: 20px;" type="text"/>
<b>Active Baptized Members of the Reporting Congregation At Year-End</b>	M07: Add the increases entered in Box 1 to Box M06. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2009.
Communicants in Good Standing of the Reporting Congregation	<b>Total Active Baptized Members (end of report year) = M07.</b> <input style="width: 150px; height: 20px;" type="text"/>
Youth in Good Standing	3. <b>All communicants in good standing:</b> All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."
	<b>All communicants (adults and youth) in good standing = 3.</b> <input style="width: 150px; height: 20px;" type="text"/>
Others Active	4. Those communicants in good standing (counted on line3) who are under age 16.
	<b>Communicants in good standing who are under age 16 = 4.</b> <input style="width: 150px; height: 20px;" type="text"/>
	5. <b>Others who are active</b> whose baptisms are not recorded in the Parish Register, or in another Episcopal Congregation.
	<b>Others = 5.</b> <input style="width: 150px; height: 20px;" type="text"/>

**Using the Service Register:**

Average Sunday Attendance for 2009	6. <b>Sunday &amp; Saturday Evening Attendance:</b> Divide total Sunday attendance by number of Sundays.
Easter Attendance in 2009	<b>Average Sunday Attendance = 6.</b> <input style="width: 150px; height: 20px;" type="text"/>
	7. <b>Easter Attendance</b> <span style="float: right;">7.</span>

**Sacraments & Services:**

Number of Holy Eucharists Celebrated During 2009	8. Sunday & Saturday Evening Eucharists <span style="float: right;">8. _____</span>
	9. Weekday Eucharists <span style="float: right;">9. _____</span>
Daily Offices and Other Services Held During 2009	10. Private Eucharists <span style="float: right;">10. _____</span>
	11. Daily Offices on Sunday <span style="float: right;">11. _____</span>
	12. Daily Offices on Weekdays <span style="float: right;">12. _____</span>
	13. Marriages <span style="float: right;">13. _____</span>
	14. Burials <span style="float: right;">14. _____</span>

**Using the Register of Church Membership and Rites:**

Baptisms in 2009	15. Baptisms 16 years and older <span style="float: right;">15. _____</span>
	16. Baptisms under 16 years of age <span style="float: right;">16. _____</span>
Confirmations in 2009	17. Confirmations 16 years and older <span style="float: right;">17. _____</span>
	18. Confirmations under 16 years of age <span style="float: right;">18. _____</span>
Received in 2009	19. Received by a bishop <span style="float: right;">19. _____</span>

**Education:**

Children and Youth Adult Education	20. Total Church School Students Enrolled <span style="float: right;">20. _____</span>
	21. Do you have any regular Sunday or Weekday adult education programs? <span style="float: right;">Yes <input type="checkbox"/> No <input type="checkbox"/></span>

**Stewardship and Financial Information of the Reporting Congregation**

**Giving Information for 2009:**

<b>Number of Pledges</b>	1. Number of signed pledge cards for 2009 report year	1. _____
<b>Total \$ Pledged</b>	2. Total dollar amount pledges for 2009 report year	2. _____

**Report of Revenues and Expenses for 2009:**

<b>Operating Revenues</b>	3. Plate offerings, pledge payments & regular support	3. _____
	4. Money from investments, used for operations	4. _____
	5. Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	5. _____
	6. Unrestricted bequests used for operations	6. _____
	<b>Subtotal Normal Operating Income (3+4+5+6) = A</b>	<input type="text"/>
	7. Assistance from diocese for operating budget	7. _____
	<b>Total Operating Revenues (A + 7) = B</b>	<input type="text"/>
<b>Non-Operating Revenues</b>	8. Funds received for capital projects	8. _____
	9. Additions to endowment & other investment funds	9. _____
	10. Contributions & grants for congregation based on outreach & mission programs	10. _____
	11. Funds for transmittal to other organizations	11. _____
	<b>Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C</b>	<input type="text"/>
<b>Total All Revenues (B + C) = D</b>	<input type="text"/>	
<b>Operating Expenses</b>	12. To diocese for assessment, apportionment, or fair share	12. _____
	13. Outreach from operating budge	13. _____
	14. All other operating expenses	14. _____
	<b>Subtotal Operating Expenses (12 + 13 + 14) = E</b>	<input type="text"/>
<b>Non-Operating Expenses</b>	15. Major improvements & capital expenditures	15. _____
	16. Expense for Congregation's outreach & mission	16. _____
	17. Funds contributed to Episcopal seminaries	17. _____
	18. Funds transmitted to other organizations	18. _____
	<b>Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F</b>	<input type="text"/>
<b>Total All Expenses (E + F) = G</b>	<input type="text"/>	

**At Year-End**

<b>As of December 31, 2009</b>	19. Total cash in all checking & passbook savings acct's	19. _____
	20. Total investment at market value (not including cash reported in line 19)	20. _____