

Membership, Attendance and Services of the Reporting Congregation

Using Last Year's Report	Using the 2010 Parochial Report, record the Number of Baptized Members Reported as of December 31, 2010. (See your 2010 Parochial Report, Box M06)
Active Baptized Members of the Reporting Congregation Reported Last Year	Members Reported Last Year = M06 <input style="width: 100px;" type="text"/>

Using the Register of Church Membership and Rites:

During the Report Year	1. Increases during the year: All members added to the baptized members section of your congregation's Membership Register during 2011 by: baptism, confirmation/reception, or transfer; and those persons restored from inactive status, or not counted in last year's membership count.
Increases in Membership	Total Increases = 1. <input style="width: 100px;" type="text"/>
Decreases in Membership	2. Decreases during year: All baptized members lost by death, transferred to another congregation, removed to inactive status in the Register of Church Membership and Rites, removed for other reasons, or not removed from Last year's membership count.
	Total Decreases = 2. <input style="width: 100px;" type="text"/>
Active Baptized Members of the Reporting Congregation At Year-End	M07: Add the increases entered in Box 1 to Box M06. Then subtract the decreases entered in Box 2 for the total active membership as of December 31, 2011.
Communicants in Good Standing of the Reporting Congregation	Total Active Baptized Members (end of report year) = M07. <input style="width: 100px;" type="text"/>
Youth in Good Standing	3. All communicants in good standing: All baptized members of the reporting congregation, who "have received Holy Communion at least three times during the preceding year" and are faithful "in corporate worship, unless for good cause prevented," and "in working, praying, and giving for the spread of the Kingdom of God."
	All communicants (adults and youth) in good standing = 3. <input style="width: 100px;" type="text"/>
Others Active	4. Those communicants in good standing (counted on line3) who are under age 16.
	Communicants in good standing who are under age 16 = 4. <input style="width: 100px;" type="text"/>
	5. Others who are active whose baptisms are not recorded in the Parish Register, or in another Episcopal Congregation.
	Others = 5. <input style="width: 100px;" type="text"/>

Using the Service Register:

Average Sunday Attendance for 2011	6. Sunday & Saturday Evening Attendance: Divide total Sunday attendance by number of Sundays.
Easter Attendance in 2011	Average Sunday Attendance = 6. <input style="width: 100px;" type="text"/>
	7. Easter Attendance <input style="width: 100px;" type="text"/>

Sacraments & Services:

Number of Holy Eucharists Celebrated During 2011	8. Sunday & Saturday Evening Eucharists <input style="width: 100px;" type="text"/>
	9. Weekday Eucharists <input style="width: 100px;" type="text"/>
Daily Offices and Other Services Held During 2011	10. Private Eucharists <input style="width: 100px;" type="text"/>
	11. Daily Offices on Sunday <input style="width: 100px;" type="text"/>
	12. Daily Offices on Weekdays <input style="width: 100px;" type="text"/>
	13. Marriages <input style="width: 100px;" type="text"/>
	14. Burials <input style="width: 100px;" type="text"/>

Using the Register of Church Membership and Rites:

Baptisms in 2011	15. Baptisms 16 years and older <input style="width: 100px;" type="text"/>
	16. Baptisms under 16 years of age <input style="width: 100px;" type="text"/>
Confirmations in 2011	17. Confirmations 16 years and older <input style="width: 100px;" type="text"/>
	18. Confirmations under 16 years of age <input style="width: 100px;" type="text"/>
Received in 2011	19. Received by a bishop <input style="width: 100px;" type="text"/>

Education:

Children and Youth Adult Education	20. Total Church School Students Enrolled <input style="width: 100px;" type="text"/>
	21. Do you have any regular Sunday or Weekday adult education programs? Yes <input type="checkbox"/> No <input type="checkbox"/>

Stewardship and Financial Information of the Reporting Congregation

Giving Information for 2011:

Number of Pledges	1. Number of signed pledge cards for 2011 report year	1. _____
Total \$ Pledged	2. Total dollar amount pledges for 2011 report year	2. _____

Report of Revenues and Expenses for 2011:

Operating Revenues	3. Plate offerings, pledge payments & regular support	3. _____
	4. Money from investments, used for operations	4. _____
	5. Other operating income, including unrestricted gifts & restricted gifts used for operations, & contributions from congregation's organizations	5. _____
	6. Unrestricted bequests used for operations	6. _____
	Subtotal Normal Operating Income (3+4+5+6) = A	<input style="width: 100px; height: 20px;" type="text"/>
	7. Assistance from diocese for operating budget	7. _____
	Total Operating Revenues (A + 7) = B	<input style="width: 100px; height: 20px;" type="text"/>
Non-Operating Revenues	8. Funds received for capital projects	8. _____
	9. Additions to endowment & other investment funds	9. _____
	10. Contributions & grants for congregation based on outreach & mission programs	10. _____
	11. Funds for transmittal to other organizations	11. _____
	Subtotal Non-Operating Revenues (8 + 9 + 10 + 11) = C	<input style="width: 100px; height: 20px;" type="text"/>
Total All Revenues (B + C) = D	<input style="width: 100px; height: 20px;" type="text"/>	
Operating Expenses	12. To diocese for assessment, apportionment, or fair share	12. _____
	13. Outreach from operating budge	13. _____
	14. All other operating expenses	14. _____
	Subtotal Operating Expenses (12 + 13 + 14) = E	<input style="width: 100px; height: 20px;" type="text"/>
Non-Operating Expenses	15. Major improvements & capital expenditures	15. _____
	16. Expense for Congregation's outreach & mission	16. _____
	17. Funds contributed to Episcopal seminaries	17. _____
	18. Funds transmitted to other organizations	18. _____
	Subtotal Non-Operating Expenses (15 + 16 + 17 + 18) = F	<input style="width: 100px; height: 20px;" type="text"/>
Total All Expenses (E + F) = G	<input style="width: 100px; height: 20px;" type="text"/>	

At Year-End

As of December 31, 2011	19. Total cash in all checking & passbook savings acct's	19. _____
	20. Total investment at market value (not including cash reported in line 19)	20. _____